## QUARTERLY PHYSICAL REPORT OF OPERATIONS

As of the quarter ending September 30, 2015

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10777				

STATE UNIVERSITIES AND COLLEGES

JOSE RIZAL MEMORIAL STATE UNIVERSITY (system)

Agency: JOSE RIZAL MEM
Operating Unit:
Organizational Code: (UACS): 08-085-00-000000

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

Particulars	Photo and the same of	Physical Targets					Physical Accomplishments Targets						
	UACS CODE	1st Quarter	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	Variance as	Remark
Part A:		Quarter	Quarter	Quarter	Quarter		Quarter	Quarter	Quarter	Quarter		of	
1. OPERATIONS:													
MFO 1- HIGHER EDUCTAION SERVICES	3000000000												
1.1 Total Number of Graduates	300000000			4 777									
1.2 Percentage of Total Graduates that are in				1,752		1,752		1,752	1,752		1,752		
priority courses				96%(1403/1461)		96%(1403/1461)		96%(1403/1461)	96%(1403/1461)		96%(1403/1461)		
1.3 Average passing percentage of licensure exams				52%/35%		Entry James							
by SUCs graduates/national				3270/3370		52%/35%		148.57%	148.57%		148.57%		
1.4 Average percentage passing across all disciplines				52%(456/883)		F30//455/003)			(52%/35%)		(\$2%/35%)		
covered by the SUCs				3270(430/863)		52%(456/883)		48.13%(425/883)	48.13%(425/883)		48.13%(425/883)		
1.5 Percentage (cumulative) of accredited programs													
to total no. of programs				53.50%(84/157)		53.50%(84/157)		E2 220//02/4E71	F0 000//00//4F0				
1.6 Percentage of graduates who finished their academic programs according				33.3070(04/137)		53.5070(84/15/)		52.23%(82/157)	52.23%(82/157)				
to prescribed timeframe				95%(1386/1461)		95%(1386/1461)		000//1205/24581	050//4705/445*				
MFO 2- RESEARCH SERVICES	3020000000			33/0(1300)1401)		9370(1300/1401)		95%(1386/1461)	95%(1386/1461)				
2.1 Number of research studies completed in the last 3 years		53	54	54	58	219 (2013-2015)		191	202				
2.2 Percentage of Research Projects completed in the last 3 years		100%	100%	100%(54/54)	100%(58/58)	100%(219/219)		A CONTRACTOR OF THE PARTY OF TH	92%.24%(201/219)				
		(53/53)	(54/54)		200.1(00) 00)	100/0[213/213/		37.1370(46) 101)	9270.2470(201/219)				
2.3 Percentage of output presentaed in local, regional, national		100%(53/53)	100% (54/54)	100%(54/54)	100%(58/58)	100% (219/219)		87.21%(191/219)	02 249/(202/210)				
or internationa for a					223.1(00,00)	100/0 (215) 215)		07.2170(131/219)	32.2470(202/219)				
2.4 Percentage of research projects conducted or completed on schedule		100%(53/53)	100%(54/54)	100%(54/54)	100%(58/58)	100%(219/219)		87.21%(191/219)	92.24%(202/219)				
MFO 3- EXTENSION SERVICES	3030000000												
3.1 Number of persons trained weighted by length of training	303000000	2050	2050	2050	2050	0700							
3.2 Numbe rof persos provided with technical advice training		38	41	40	41	8200		6,102	7544				
3.3 Percentage of trainees/clients who rated services rendered as good		24.95%	25.02%	24.98%	25.05%	160 100%		118	149				
or better		(1023/4100)	(1026/4100)	(1024/4100)	(1027/4100)	(4100/4100)		74.41%	92%				
3.4 Percentage of clients who rate the advisory services as good or better		24.95% (1023/4100)		24.98%(1024/4100)	25.05%(1027/4100)	100% (4100/4100)		74.4404	(3772/4100)				
3.5 Percentage of request for training responded to within 3 days of request			26.67%(16/60)	23.33& (14/60)	28.33%(17/60)	100% (4100/4100)		74.41%	92%(3772/4100)				
3.6 Percentage of request for technical advice that are responded to within 3 days			26.67%(16/60)	23.33%(14/60)	28.33%(17/60)	1005(60/60)		76.67% 76.67%	96.67% (58/60) 96.67%(58/60)				
3.7 Percentage of persons given training or advisory servcies who rate timeliness of service delivery as good or betted		24.95%(1023/4100)	25.02%(1026/4100)	24.98%(1024/4100)	25.05%(1027/4100)	100%(4100/4100)		74.41%	92%(3772/4100)				

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MPG-4 Support  4.1 Percentage of students and personnel who rated the non- scademic services, Equ. Library services, medical pleafest services, guidance services, Equ. Library services, medical pleafest services, Equ. Library services, medical pleafest services, guidance services, Equ. Library services, medical pleafest services, guidance services, equidance services, guidance service			Physical Targets					Physical Accomplishments Targets					Page 2 01 2	
MFO 4- Support  4.1 Percentage of students and personnel who rated the non- academic services (e.g. Library services, medical /dental services, guidance services, (ET services, etc.) as good or better  4.2 Percentage of faculty and personnel enables to pursue studies/training  4.3 QMS aligned with ISO Standards  MFO 5- General Administration and Support Services  5.1 Budget Utilization Rate (BUR)  5.1.2 By Obligations BUR or ratio of total obligations to total releases  2.4.59%(105/427)  2.4.82%(106/427)  2.4.82%(106/427)  2.5.29%(108/427)  2.5.29%(108/427)  2.5.29%(108/427)  3.6.88%(385/427)  4.7.71%(319/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.88%(385/427)  4.8.8	Particulars	UACS CODE		2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	Variance as	Remarks
4.1 Percentage of students and personnel who rated the non-academic services (e.g. Library services, medical /dental services, guidance services, ICT services, etc.) as good or better  4.2 Percnetage of faculty and personnel enables to pursue studies/training  4.3 QMS aligned with ISO Standards  4.3 QMS aligned with ISO Standards  MFO 5- General Administration and Support Services  5.1 Budget Utilization Rate (BUR)  5.1.2 By Obligations BUR or ratio of total disbursement  5.2 Submission to COA of reports on aging of Cash advances  4.3 Percnetage of faculty and personnel who rated the non-academic services, guidance services, guidance services, (e.g., Library services, guidance services, (e.g., Library services, etc.) as good or better  24.59%(105/427)  24.82%(105/427)  25.29%(108/427)  25.29%(108/427)  25.29%(108/427)  25.29%(108/427)  25.29%(108/427)  25.29%(108/427)  26.88%(385/427)  74.71%(319/427)  86.88%(385/427)  74.71%(319/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(385/427)  86.88%(3			Quarter	Quarter	Quarter	Quarter		Quarter	Quarter	Quarter	Quarter		of	
services (e.g. Library services, medical /dental services, guidance services, ICT services, etc.) as good or better  4.2 Percnetage of faculty and personnel enables to pursue studies/training 4.3 QMS aligned with ISO Standards  QMS is aligned with ISO-9001 2008 BS EN ISO 9001 2000 BS E														
4.3 QMS aligned with ISO Standards  QMS is aligned with ISO-9001 2008 BS EN ISO 9001 2000 BS EN ISO 9001 2	services (e.g. Library services, medical /dental services, guidance services, ICT services, etc.) as good or better						97%		97%	96%				
MFO 5- General Administration and Support Services  100010000  5.1 Budget Utilization Rate (BUR) 5.1.2 By Obligations BUR or ratio of total obligations to total releases  5.2 Submission to COA of reports on aging of Cash advances    ISO-9001 2008   ISO-9001 2008   BS EN ISO 9001 2000     BS EN ISO 9001 2000   BS EN ISO 9001 2000     BS EN ISO 9001 2000   BS EN ISO 9001 2000     BS EN ISO 9001 2000   BS EN ISO 9001 2000     BS EN ISO 9001 2000   BS EN ISO 9001 2000     BS EN ISO 9001 2000   BS EN ISO 9001 2000     BS EN ISO 9001 2008   BS EN ISO 9001 2000     BS EN ISO 9001 2008   BS EN ISO 9001 2000     BS EN ISO 9001 2008   BS EN ISO 9001 2000     BS EN ISO 9001 2008   BS EN ISO 9001 2000     BS EN ISO 9001 2008   BS EN ISO 9001 2000     BS EN ISO 9001 2008   BS EN ISO 9001 2000     BS EN ISO 9001 2008   BS EN ISO 9001 2000     BS EN ISO 9001 2008   BS EN ISO 9001 2000     BS EN ISO 9001 2008   BS EN ISO 9001 2000     BS EN ISO 9001 2000     BS EN ISO 9001 2008     BS EN ISO 9001 2000     BS EN ISO			24.59%(105/427)	24.82%(106/427)	25.29%(108/427)	25.29%(108/427)	100%(427/427)		74.71%(319/427)	86.88%(385/427)				
MFO 5- General Administration and Support Services  5.1 Budget Utilization Rate (BUR)  5.1.2 By Obligations BUR or ratio of total obligations to total releases  5.2 Submission to COA of reports on aging of Cash advances    BS EN ISO 9001 2000   BS EN ISO 9001 2000											2			
5.1 Budget Utilization Rate (BUR)  5.2 By Obligations BUR or ratio of total obligations to total releases  25% 50% 50% 70% 90% 90% 30% 53% 113% 107%  5.1.3 By Disbursement BUR or ratio of total disbursement 5.2 Submission to COA of reports on aging of Cash advances  completed														
5.1.2 By Obligations BUR or ratio of total obligations to total releases  25%  50%  70%  90%  90%  113%  107%  5.1.3 By Disbursement BUR or ratio of total disbursement  5.2 Submission to COA of reports on aging of Cash advances  completed		100010000												
5.1.3 By Disbursement BUR or ratio of total disbursement 5.2 Submission to COA of reports on aging of Cash advances completed completed completed completed completed completed completed				50%	65%	89%	89%		30%	53%				
5.2 Submission to COA of reports on aging of Cash advances completed completed completed completed completed completed	5.1.2 By Obligations BUR or ratio of total obligations to total releases		25%	50%	70%	90%	90%		113%	107%				
5.3 Submission to COA of required financial statements and reports completed			Control of the Contro				ALCOHOL MANAGEMENT CO.		completed	completed	completed			
	3.3 Submission to COA of required minutes statements and reports		completed	completed	completed	completed	completed		completed	completed	completed	completed		

EVELYN R. CAMPISENO, FRUP Ed.D VPRED/Planning Officer JRMSU System Date: September 30, 2015

LYN A. CANDA Budget Officer III JRMSU System Date: September 30, 2015

EDGAR S. BALBUENA, Id, D, FfUP, FRIEdR, FIRM University President Date: September 30, 2015